



TOWN OF PRESCOTT VALLEY STAFF REPORT

DATE: November 14, 2024

TO: Mayor & Town Council

THROUGH: Gilbert Davidson, Town Manager

FROM: Casey VanHaren, Community Services Director

DEPARTMENT: Community Services

AGENDA TYPE: New Business (for Review, Comment, And/or Possible Action)

SUBJECT: Re-allocation of Fain Bridge ARPA Funds to Playground and Library Projects - Consideration & Possible Action (Approve) [Robert Kieren, Community Services Deputy Director]

VISION 2024 FOCUS AREA: Enhancing the health of neighborhoods by promoting well-being for all through safety, infrastructure, housing, connectivity, recreational space, and community engagement.

SUMMARY/BACKGROUND:

In the FY 24/25 budget, American Rescue Plan Act (ARPA) grant funds totaling \$1,358,795 were budgeted for various projects. This included the following projects: the Pronghorn Park-Sportsfield Lights, the Entrance Monument Signs & Arch, the Park Shop-Steel Building, and the Fain Bridge. The Park Shop-Steel Building and Pronghorn Sportsfield Light Project have both been completed under budget. The Arch Project has been substantially completed. The Fain Bridge and Monument Sign projects have been delayed. This results in the need to reallocate ARPA funds to other projects to obligate / expend prior to the December 31, 2024, deadline.

To address this, Community Services proposes reallocating \$75,000 of the ARPA funds for two new projects: 1) replacing the aging ADA fall surfacing at the Mountain Valley Park "Spinner" playground structure. The current surfacing was installed in 2019, has aged/degraded, and is heavily used by park patrons. This project will allow us to revitalize the aged surfacing and renew the play space for all to enjoy, and 2) to purchase flexible workspace infrastructure to improve the functionality of the Public Library space for patrons and staff by redesigning current office and operational areas

to better allow for responsiveness to patrons while supporting staff collaboration and streamlining of workflows. By reallocating these funds, we can complete two projects that directly impact residents and improves the quality of life for families and children in our area.

Following Town Policy 4-02, Section 1.0, staff recommends that the Town Council approve the re-allocation of \$75,000 in ARPA funds to the two projects described above. In addition, in relation to the Mountain Valley Park "Spinner" Playground structure, staff is requesting that authorization be provided to execute a purchase under the attached Exerplay Inc. scope of work through 1GPA cooperative contract #23-07P-04. Completion is expected by the December deadline.

Staff is currently evaluating several options for the flexible workspace infrastructure.

RECOMMENDED MOTION:

Motion to approve the re-allocation of \$75,000 in ARPA funds for the Mountain Valley "Spinner" playground structure and the flexible workspace infrastructure projects, OR Motion not to approve the re-allocation of \$75,000 in ARPA funds for the Mountain Valley "Spinner" playground structure and flexible workspace infrastructure projects. VOTE.

STAFF RECOMMENDATION:

Staff recommends approval of the re-allocation of \$75,000 in ARPA funds for the Mountain Valley "Spinner" playground structure and the flexible workspace infrastructure projects.

FISCAL ANALYSIS:

Total Cost this Request:

\$25,000 for the Mountain Valley "Spinner" Playground Structure

Up to \$50,000 for the Flexible Workspace Infrastructure

Funding Source: American Rescue Plan Act Grant Funds

Budget Impact: No budget impact, request to reallocate previous anticipated use of American Rescue Plan Act Grant Funds.

Council Action at the Meeting:

ATTACHMENTS: Yes