

FY24-25
Community Facilities District
Final Budget Adoption

June 27, 2024

SOUTHSIDE CFD



Special Assessment Billings – \$185,140

- Billing in November 2024 - \$36,805
- Billing in May 2025 - \$148,335



Properties –

- 5 Billed Properties Remaining



Debt Service –

- Ends December 2032

Expenditures

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Projected	FY 2024-25 Budget
Debt Service	192,136	185,039	185,039	184,079
Audit/Trustee Services	1,900	6,475	6,475	6,500
	<u>\$ 194,036</u>	<u>\$ 191,514</u>	<u>\$ 191,514</u>	<u>\$ 190,579</u>

