

FY24-25
Community Facilities District
Final Budget Adoption

June 27, 2024

QUAILWOOD MEADOWS CFD



Assessed Limited Value Change – 5% increase

- 2024 - \$22,176,998
- 2025 - \$23,313,530



Property Tax Rate – 4% decrease

- 2024 – \$2.97
- 2025 – \$2.81



Average Per Property Tax Change – 0.5% increase



Average Tax Per Home –

- 2024 – \$538
- 2025 – \$542

Expenditures

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Projected	FY 2024-25 Budget
Debt Service	574,388	571,380	571,380	572,634
Audit/Trustee Services	1,750	1,775	1,775	1,800
Utilities	3,105	2,100	2,100	2,100
	<u>\$ 579,243</u>	<u>\$ 575,255</u>	<u>\$ 575,255</u>	<u>\$ 576,534</u>

