

FY24-25  
Community Facilities District  
Final Budget Adoption

June 27, 2024

# PARKWAY CFD



Assessed Limited Value Change – *3% increase*

- 2024 - \$1,755,260
- 2025 - \$1,806,324



Property Tax Rate – *1% decrease or \$0.15*

- 2024 – \$11.37
- 2025 – \$11.22



Average Per Property Tax Change – *0.6% increase*

## Expenditures

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Projected	FY 2024-25 Budget
Debt Service	264,520	265,275	265,275	261,133
Audit/Trustee Services	5,750	5,775	5,775	5,800
Utilities	5,641	6,156	6,156	6,156
	<u>\$ 275,911</u>	<u>\$ 277,206</u>	<u>\$ 277,206</u>	<u>\$ 273,089</u>

