



## TOWN OF PRESCOTT VALLEY STAFF REPORT

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**DATE:** March 27, 2025

**TO:** Mayor & Town Council

**THROUGH:** Gilbert Davidson, Town Manager

**FROM:** Neil Wadsworth, Utilities Director

**DEPARTMENT:** Utilities

**AGENDA TYPE:** New Business (for Review, Comment, And/or Possible Action)

**SUBJECT:** Old Black Canyon Water Transmission Main and Multi-Use Path Design Services Agreement with Dava & Associates in the amount of \$113,090 and requested budget transfer - Consideration & Possible Action (Approve) [Neil Wadsworth, Utilities Director]

**VISION 2024 FOCUS AREA:** Responsible planning for sustainable water management and land conservation.

### SUMMARY/BACKGROUND:

As part of the Town's efforts to address measured per- and polyfluoroalkyl substances ("PFAS") contamination in Town drinking water, it has been proposed that constructing a large diameter waterline connection between the Town's Upper water system and Lower water system is among the most timely and cost-effective measures available. Such a waterline would provide PFAS-free water to the Quailwood area to supplement or replace well capacity lost by shutting down 3 wells in that area. The volume of water that can be provided to supplement the Quailwood area (or act as a 100% redundant supply when other issues like well repair require), can be more economically provided through such an interconnection...particularly in contrast to equipping multiple wells with PFAS treatment systems.

This proposed action is part of a project to design and install approximately 11,000 feet of 16-inch water transmission main between the StoneRidge subdivision and Prescott Country Club (along Old Black Canyon Highway), with up to 3 water pressure reducing stations to provide matching pressures at the downstream connections.

Note: the location of the proposed waterline also coincides with a section of the future Lasso Loop Trail. Therefore, the Public Works and Parks Departments would like to piggyback on this project to design the asphalt Multi-Use Path (MUP) between StoneRidge and Prescott Country Club at the same time.

Therefore, attached for consideration is an Agreement for Professional Services with the engineering firm of Dava & Associates for design of both the new water transmission main and the Multi-Use Path in Old Black Canyon Highway. Pending budget approval for FY 25-26, should either (or both) of these projects proceed into construction, this Professional Services Agreement would later be amended to add construction administration services.

Funds for design of the water transmission main were previously approved by the Council for transfer (and are available for this project). This particular Council action includes a request that Council also approve budget reallocation to cover the cost of designing the MUP.

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#### **RECOMMENDED MOTION:**

Motion to approve the Professional Services Agreement with Dava & Associates for engineering design services for a new water transmission main and Multi-Use Path (MUP) in the Old Black Canyon Highway for a total amount of \$113,090.00, **AND** approve the requested budget transfer for the MUP design portion, **OR** Motion not to approve this Agreement with Dava & Associates. **VOTE**.

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#### **STAFF RECOMMENDATION:**

Staff recommends approving the proposed Agreement with Dava & Associates in the amount of \$113,090.00 for engineering design services (along with the required budget transfer).

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#### **FISCAL ANALYSIS:**

**Total Cost this Request:** \$113,090

##### **Funding Source:**

Fund 511	Water Operations	\$76,390
Fund 101	General Fund	\$36,700

##### **Budget Impact:**

The Water Transmission Main project was not originally budgeted in FY25. However, staff recommended a budget transfer/reallocation for Council consideration on January 23, 2025. The Town Council approved that transfer to help fund this design Agreement with Dava & Associates for the Transmission Main. It is now proposed to approve a budget transfer/reallocation of General Fund budget authority to cover the cost of Dava & Associates designing the MUP for this section of the future Lasso Loop

Trail.

**Transfer From:**

GL Account #	101-5530-661-3201 - Professional Services
Project #	NA
Transfer Amount:	\$36,700

**Transfer To:**

GL Account#	101-5530-700-7301 – Old Black Canyon Multi-Use Path
Project #	To be assigned
Original Budget:	NA
Adjusted Budget:	\$36,700

**Procurement Method:** Per Arizona Revised Statutes and Town Code, this engineering design professional was direct selected based on experience, availability, and familiarity with the site.

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**Council Action at the Meeting:**

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**ATTACHMENTS:** Yes