

FY24-25
Community Facilities District
Final Budget Adoption

June 27, 2024

PRONGHORN RANCH CFD



Assessed Limited Value Change – 10% increase

- 2024 - \$32,488,330
- 2025 - \$35,614,535



Property Tax Rate – 6% decrease or (\$0.12)

- 2024 – \$1.99
- 2025 – \$1.87



Average Per Property Tax Change – 1% decrease



Average Tax Per Home –

- 2024 – \$490
- 2025 – \$487

Expenditures

	FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Projected	FY 2024-25 Budget
Debt Service	540,778	543,849	543,849	1,041,188
Audit/Trustee Services	1,750	1,775	1,775	1,800
Utilities	1,914	2,800	2,800	2,800
	<u>\$ 544,442</u>	<u>\$ 548,424</u>	<u>\$ 548,424</u>	<u>\$ 1,045,788</u>

