Library - Monthly Report
April 2015

Program	April '14	April '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Circulation:						
Books - Adult	7,600	7,989	5%	77,279	79,198	2%
Books - Teen	1,277	1,022	-20%	11,829	10,522	-11%
Books - Juvenile	7,208	6,455	-10%	79,151	71,205	-10%
Audio/Visual - Adult	8,839	8,287	-6%	92,120	97,979	6%
Audio/Visual - Juvenile	2,898	2,337	-19%	32,544	26,582	-18%
Electronic Books	1,225	1,156	-6%	11,551	11,244	-3%
Renewals	4,190	5,494	31%	44,789	55,876	25%
Total Circulation	33,237	32,740	-1%	349,263	352,606	1%
Library Activity:						
Self Check*	6,439	0	-100%	68,843	60,550	-12%
Book Sorter Checkins	34,105	32,058	-6%	331,101	329,468	0%
Days Open	22	26	18%	208	251	21%
Program Attendance - Adult	188	555	195%	1,897	3,754	98%
Program Attendance - Juvenile	654	762	17%	6,878	6,553	-5%
Program Attendance - Teen	541	160	-70%	2,703	1,948	-28%
Homebound Book Deliveries	81	133	64%	1,072	1,197	12%
Reference Questions	2,616	3,116	19%	26,888	26,379	-2%
Fine/Fee Collections	$ 1,268.59	$ 2,350.60	85%	$ 12,290.47	$ 20,604.87	68%
Lost Items Paid	$ 381.98	$ 193.30	-49%	$ 2,973.47	$ 3,587.10	21%
Volunteer Hours	1,075	1,004	-7%	8,677	8,856	2%
Items Loaned To Yav Cty Libraries	2,673	2,737	2%	27,398	28,557	4%
Items Borrowed From Yav Cty Libraries	3,971	3,762	-5%	36,130	39,411	9%

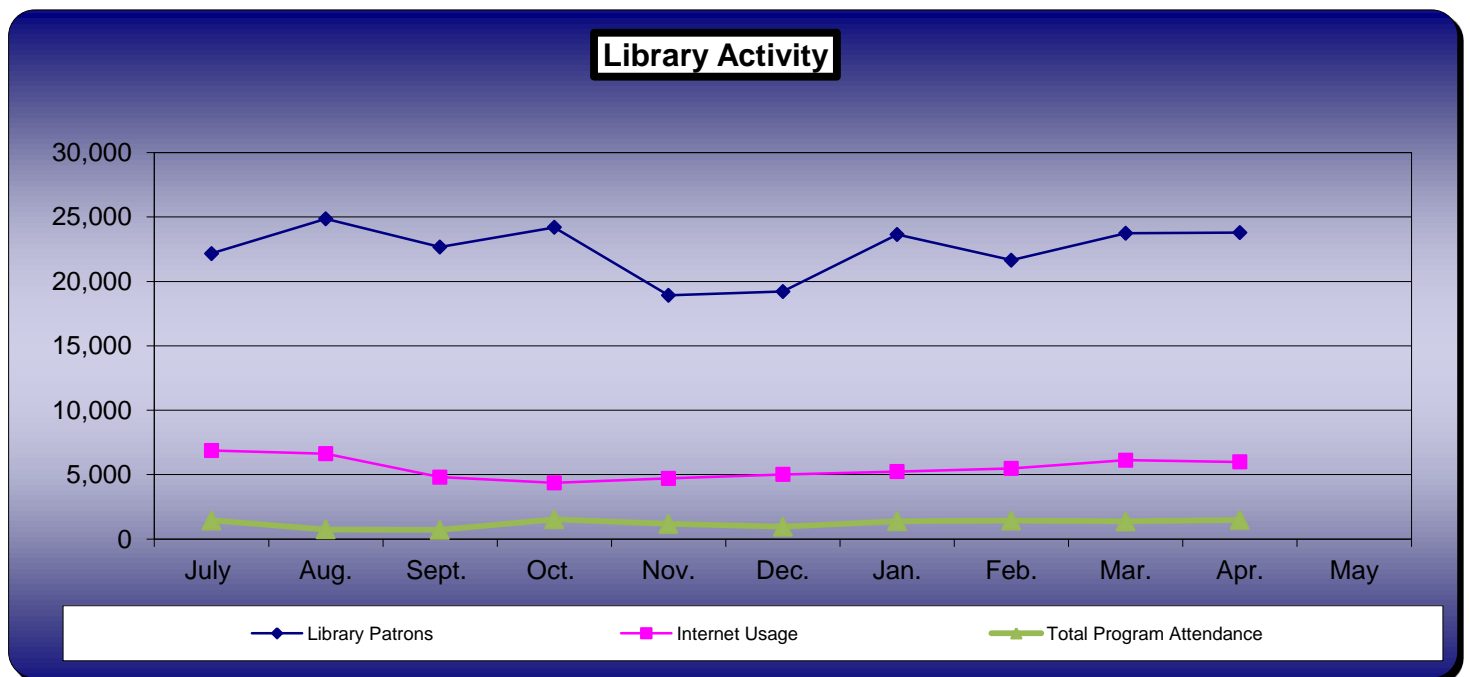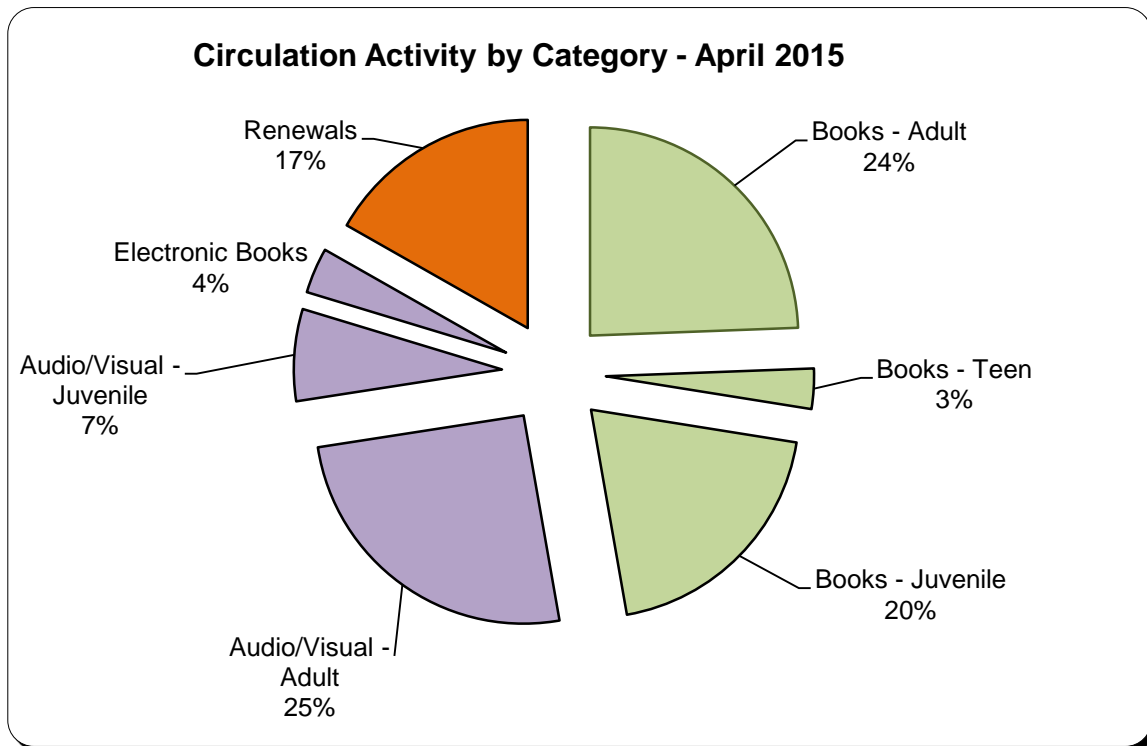| Budgetary Goals & Objectives:	April '14	April '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Library Patrons (door count)	21,345	23,796	11%	224,832	248,629	90%
New Patron Registration	242	301	24%	3,041	3,143	97%
Circulation (total)	33,263	32,740	-2%	352,606	443,322	80%
Patron Internet Usage	4,854	5,981	23%	55,172	75,274	73%
Average Circulation Per Hour	158	129	-18%	146	208	70%
Average Traffic Count Per Day	970	915	-6%	896	991	90%
Materials Catalogued	1,021	712	-30%	5,767	6,335	91%
Intra/Inter Library Loans	6,125	5,747	-6%	63,227	70,221	90%

*The self check computers were switched to the County server. The County has not told us how to get reports from the computers.

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Charts & Trends

Circulation Activity by Category - April 2015

- Renewals 17%
- Books - Adult 24%
- Electronic Books 4%
- Books - Teen 3%
- Audio/Visual - Juvenile 7%
- Books - Juvenile 20%
- Audio/Visual - Adult 25%

Library Activity

Legend:
- Library Patrons
- Internet Usage
- Total Program Attendance

Months: July, Aug., Sept., Oct., Nov., Dec., Jan., Feb., Mar., Apr., May

Y-axis: 0 – 30,000

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	Library Patrons	Internet Usage	Total Program Attendance
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	18,914	4,699	1,179
Dec.	19,206	5,020	957
Jan.	23,651	5,232	1,386
Feb.	21,651	5,478	1,437
Mar.	23,732	6,118	1,376
Apr.	23,796	5,981	1,477
May			
June			

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