

Program	Apr '14	Apr '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	38	27	-29%	326	232	-29%
Public records research/requests	37	30	-19%	371	326	-12%
Records destroyed (cubic feet)	0	0	N/A	649	208	-68%
Bids/RFPs processed	7	7	0%	20	17	-15%
Contracts & Agreements processed	2	6	200%	48	30	-38%
Documents added to Laserfiche	2539	931	-63%	27672	16843	-39%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	3	4	33%	31	36	16%

Budgetary Goals & Objectives:	Apr '14	Apr '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Change vs. Proposed
Notice of Claims	1	3	200%	9	12	75%
\$ Amount of insurance paid	\$ 994.04	\$ -	0%	\$9,725.14	\$25,000	39%
Ordinances & Resolutions Processed	9	4	-56%	45	60	75%
Meeting Minutes Approved	4	3	-25%	35	48	73%
Council Agenda Packets Prepared	4	6	50%	35	48	73%
Official Postings	13	9	-31%	98	100	98%
Legal Notices Published	19	15	-21%	89	50	178%
Licenses:						
New liquor licenses	1	2	100%	9	10	90%
Special event liquor licenses	0	1	0%	6	5	120%
New business licenses	45	51	13%	354	500	71%
Renewed business licenses	182	179	-2%	1579	1900	83%
Special event business licenses	178	86	-52%	468	450	104%
Peddler's licenses	1	1	0%	33	10	330%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Total Active Licenses	
Jan	26		191		2574	
Feb	43		166		2586	
Mar	49		187		2590	
April	51		179		2591	
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.