



TOWN OF PRESCOTT VALLEY STAFF REPORT

DATE: December 8, 2022

TO: Mayor & Town Council

THROUGH: Gilbert Davidson, Town Manager

FROM: Casey VanHaren, Community Services Director

DEPARTMENT: Community Services

AGENDA TYPE: Consent Agenda

SUBJECT: Turf Tank Field Marking Unit Lease - Consideration & Possible Action (Approve) [Casey Van Haren, Community Services Director]

STRATEGIC PLAN FOCUS AREA: High-performing team means how we conduct our business and ourselves through our culture, diversity, communication, delivery, outreach, processes, and values. What we do, how we do it, and who we do it for.

SUMMARY/BACKGROUND:

The Parks Maintenance division is seeking approval to enter into a Lease Agreement with Turf Tank, an Intelligent One autonomous Field Marking Robot, with related supplies of 240 gallons of field striping paint. Because Turf Tank is a sole source for the automated GPS field marking machine (and the only company that can sell or lease it in North America), it is proposed that this procurement be directly from Turf Tank under Town Code 3-04-020.

The machine allows efficiently plotting out and marking athletic fields (natural turf, synthetic turf, and dirt). Growth in the Town's youth, and adult athletic programs and tournaments has resulted in exponential increases in staff time to mark fields. Staff estimates saving over 300 hours of time and \$1,300 dollars in paint each year with use of this machine.

The equipment can be operated by a single staff member using a handheld controller. While the machine completes field marking, that staff member can work on other maintenance needs in the park and just monitor the unit. The machine would be wrapped in the new Prescott Valley logo. The Town would receive software upgrades released and a paint allotment. The term is proposed for 6 years (and the current price

would be held for each year). However, prior to each new budget year the Town would have the ability to terminate the Lease if funding were no longer available (with 90 days' notice to Turf Tank).

Funding for this first year (\$14,000) is proposed from the line item for synthetic turf replacement. Funding in subsequent years would be identified during each new budget process.

RECOMMENDED MOTION:

Motion to approve a Lease Agreement with Turf Tank for an Intelligent One Autonomous Line Marking Robot (and related paint) in the amount of \$14,000, **OR** Motion not to approve the proposed Lease Agreement with Turf Tank. **VOTE.**

STAFF RECOMMENDATION:

Staff recommends approving the Lease Agreement with Turf Tank, to provide an Intelligent One Autonomous Line Marking Robot in the amount of \$14,000.

FISCAL ANALYSIS:

FINANCIAL DATA	Current Fiscal Year	Future Fiscal Years	Total Cost	Budget Adjustment
Cost	\$14,000	\$67,500	\$81,500	Yes
Source of Funds				Budget is being reallocated due to the MVP turf project coming in under budget.
Current Year: Grants Fund – ARPA funds (from Mountain Valley Synthetic Turf project where \$800,000 is budgeted and \$44,172 is available)				
Future Years: General Fund				
Notes				For Fiscal Year:
Additional budget funding will be requested each year during the budget process to cover the cost of the unit. Should funding not be approved in future years, the lease can be cancelled with appropriate notice to the vendor.				
				22/23

Council Action at the Meeting:

ATTACHMENTS: Yes