



TOWN OF PRESCOTT VALLEY STAFF REPORT

DATE: June 29, 2023

TO: Mayor & Town Council

THROUGH: Gilbert Davidson, Town Manager

FROM: Heather Ruder, Public Works Director

DEPARTMENT: Public Works

AGENDA TYPE: New Business (for Review, Comment, And/or Possible Action)

SUBJECT: IGA ADOT Funding Glassford Hill Improvements - Consideration & Possible Action (Authorize Signature) [Heather Ruder, Public Works Director]

STRATEGIC PLAN FOCUS AREA: Quality of Life means enhancing public safety, infrastructure, connectivity, and recreational space and programs the Town maintains for its residents.

SUMMARY/BACKGROUND:

Town Code 2-02-040(E) provides that the Mayor signs all intergovernmental agreements (IGAs), after authorization by the Town Council.

As part of the state budget in this year's Arizona Legislative Session (Senate Bill 1722), state funding was appropriated for various highway projects. This included \$9,900,000.00 for improvements to Glassford Hill Road. The appropriation was contingent on the Town committing to pay at least \$1,100,000.00 in match. To implement the state payment, a standard IGA through the Arizona Department of Transportation (ADOT) is required.

RECOMMENDED MOTION:

Motion to authorize the Mayor to sign an Intergovernmental Agreement with the State of Arizona through ADOT for state funding of Glassford Hill improvements in the amount of \$9,900,000.00. **VOTE.**

STAFF RECOMMENDATION:

Staff recommends authorizing signature of the IGA with the State of Arizona through ADOT for Glassford Hill Road improvements funding.

FISCAL ANALYSIS:

The amount of state funding through the 2023 Legislative process for Glassford Hill improvements is \$9,900,00.00 (subject to a Town match of \$1,100,000.00). The Town match has been budgeted in the Public Works Department capital improvements budget.

Council Action at the Meeting:

ATTACHMENTS: Yes